



# The Gosport Partnership

" Working Together For The Gosport Community "

## Gosport Partnership Board

Wednesday 4 June 2008

### Item 9 – Hampshire Local Area Agreement Update

#### PROGRESS SINCE THE LAST UPDATE

Since the beginning of this year, LAA leads were required to consult partners regarding the priorities for improvement and associated national or local indicators to be included in the revised Hampshire LAA. These negotiations were completed and the draft LAA was submitted to GOSE at the end of March. Relevant partner organisations will have or should have been consulted during this phase of the process.

The current phase is the development and negotiation of relevant targets for the agreed national and local indicators. Again, partner organisations should be involved in this phase.

The proposed [LAA targets](#) were submitted to Hampshire County Council's Cabinet on 13 May prior to being submitted to GOSE before the deadline of 2 June. The priorities and indicators are also shown in Appendix A linked to the LSP's thematic subgroups.

#### ROLE OF DISTRICT LSPS

Hampshire County Council has recently issued a draft delivery framework for the LAA which sets out the role of LSPs as follows:

- to support the development of LAA priorities at a local level
- to reflect LAA priorities in the delivery plans for the local sustainable community strategy
- to support the coordination and delivery of LAA targets at a local level
- to contribute to the performance management and delivery of LAA targets through the use of local intelligence, research and analysis.
- to ensure that data is shared and used appropriately to drive improvement, offering challenge and 'critical friend' support
- including issues and progress updates in reports and audit responses where appropriate

#### DATA COLLECTION

Each designated and local indicator within the LAA, and other indicators within the National Indicator Set will have:

- an allocated **data owner / provider or providers**– to collect or obtain data at the required times in the prescribed format. Data may be obtained from national websites, for example the ONS website.
- a **NIS data coordinator**. In some instances, the data provider and data coordinator will be the same person.

As soon as data becomes available, the data owner / provider/s will need to forward it to the NIS data coordinator. The NIS data coordinator, will – on a quarterly basis - collate it into a single report, and forward this to the Corporate Performance Team of Hampshire County Council for performance reporting.

In addition to the above collection of data, for indicators within the LAA only, it is envisaged that **the LAA Theme Lead**, will provide on a quarterly basis:-

- A Target Delivery Assessment, showing a 'RAG' (Red / Amber / Green) status for each LAA target, based on an assessment of risk to non-delivery.
- A commentary on performance, highlighting risks and mitigating action being taken – escalating any issues for wider consideration.

Hampshire County Council has produced a Data Sharing and Quality Protocol for the LAA.

## **IMPLICATIONS FOR GOSPORT**

The targets for the LAA are currently under development but Gosport has already been named as a priority geographical area in several:

### **Priority B: Delivering first class support for businesses, promote skills and workforce development and address barriers to employment**

National Indicator 151 (overall employment rate) – Gosport named as one of five priority areas for action (others are Havant, New Forest, Rushmoor and Basingstoke). The lead for Gosport on this target is Lynda Dine (Gosport Borough Council).

### **Priority F: Promote and improve the health and well-being of people in Hampshire**

National Indicator 120 All-age all-cause mortality rate - Prevention work on reducing cardio-vascular risks and interventions is being implemented through a PCT led Vascular Inequalities Project as a contribution to achieving a reduction in AAACM rates. This is involving the three local authorities with the highest rates; Havant, Gosport & Rushmore. Local lead for Gosport to be decided.

Local Indicator F2 – 16+ Current smoking prevalence. Gosport has been given a 1.5/ 1.75/ 2.0% reduction target per annum. Gosport lead is Mike Smith (Gosport Borough Council).

Local Indicator F3 - Adult Physical Activity: Percentage of adults 16+ undertaking 5 x 30 minutes of moderate physical activity per week.

This target is the current LPSA2 target originally agreed to Feb 2009. All local authorities in Hampshire apart from Gosport Borough Council are current partners in this LPSA2 target. It is hoped that Gosport can now be encouraged to join this target for the period of the LAA.

There is one indicator in particular which is very important for Gosport but has not yet named its geographical priorities:

### **Priority C: Improve the co-ordination of transport and access to services across the County**

Local Indicator C5 Reduce Congestion - two target areas have been identified:

- Reductions in congestion or congestion growth at (10-20) strategic hot spots
- Reductions in congestion or congestion growth at locally identified hot spots (up

to 3 per district)

## RECOMMENDATION

- That the Board uses its lobbying and influencing role to ensure that any targets relating to the two current priorities for the LSP – traffic congestion and increasing local employment opportunities – name Gosport as a geographical priority.
- That the Board asks each thematic subgroup to review the LAA indicators/targets under their relevant theme and recommend to the Board whether any influencing needs to be done to ensure that Gosport is fully involved in the LAA process.