



# The Gosport Partnership

" Working Together For The Gosport Community "

## Gosport Partnership Board 3 December 2008

### Item 5 – Performance Management Framework

#### Background

At the last Board meeting in September, the Board approved the LSP's Performance Management Framework as set out below.

#### ANNUAL REVIEW

**Purpose:** to provide an overview of the quality of life and inform high focus priorities:

**Step one – LSP Board to:**

- Review 'Gosport Partnership Data Report for Gosport'. This report will include updates to the Local Development Framework Baseline Data and Local Area Agreement indicators,
- Review LSP Board Action Plan, and
- Consider any other future drivers of change which may not be shown in the data but could become key issues (for example fuel poverty).

This allows the LSP to review its high focus priorities and refine as necessary.

**Step two - LSP Board to:**

- Hold specific meetings to explore its high focus priorities with key service providers to see what are the issues, what is currently being done and what more could be done.
- Update the LSP Board Action Plan with new and rolled forward actions and define the performance indicator sets to be maintained to track the progress of these high focus priorities.

#### SIX MONTHLY REVIEWS

**Purpose:** to provide an overview on progress on the actions and indicators relating to the high focus priorities.

**Step one – LSP Board to review six-monthly update to LSP Action Plan (to be published on website) and performance indicator sets for the high focus priorities.**

Note: quarterly reviews of the LSP Board Action Plan will continue in addition to this six monthly review.

## **Performance Management Framework Calendar**

**Appendix A** shows a calendar setting out the LSP activity which needs to occur to deliver the above framework. An additional two-hour Board meeting is necessary in October to explore any potential high-focus priorities, set actions relating to those priorities and choose indicator sets to allow monitoring. Subgroup updates have also been included for the Board to review subgroup activity every six months and be kept aware of any issues arising.

**Appendix B** shows the work the LSP Coordinator will need to carry out to meet the Performance Management Framework.

**Appendix C** shows a subgroup update template using the Gosport Transport and Sustainability Partnership as an example.

### **Recommendation**

That the Board approves the Performance Management Calendar, LSP Coordinator Work Programme and subgroup update template.